

**SOUTHWEST KINGS  
GROUNDWATER SUSTAINABILITY AGENCY**

100.04

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**M E M O R A N D U M**

DATE: March 6, 2019

TO: Board of Directors & Interested Parties

FROM: Dale Melville & Joe Hopkins

SUBJECT: March Status Report

Below is a summary of the current status for various issues for the SWKGSA. Don't hesitate to call Dale Melville, Joe Hopkins, or Rick Besecker if you have any questions or need additional information.

1. Financial

- a. SWKGSA submitted its assessment roll to Kings County for inclusion on the property tax bill in the amount of \$270,560.30 (\$3.00 per acre). There remain four unpaid assessments from 2018 totaling \$1,019.26. SWKGSA received \$145,619.15 from Kings County in January and expects to receive the second installment in May.
- b. Balance in banking accounts as of 2/28/2019:
 

Bank of America	\$ 3,833.23
Local Agency Investment Fund	<u>300,323.23</u>
Total	\$ 304,156.43
- c. Grants:
  - i. The Tulare Lake Subbasin has been awarded a \$1,500,000 DWR grant to develop a Groundwater Sustainability Plan ("GSP") for the Subbasin. The SWKGSA share of funding the GSP is approximately \$275,000, which will be reimbursed as DWR grant funds are received. A contract to prepare the GSP (see item 3 below) has been awarded to a consultant team, Wood. Reimbursement requests will be submitted quarterly by the consultant. Request 1 has been received and Request 2 has been submitted. the Request 3 will include consultant costs from January through March.
  - ii. Since Mid-Kings River GSA ("MKRGSA") is the contracting agency for the DWR grant on behalf of the Tulare Lake Subbasin, MKRGSA contracted directly with Wood for GSP development. Each GSA has provided MKRGSA "seed funding" for the cash flow

necessary to pay Wood for the GSP work until the MKRGSA is reimbursed by DWR, and then the SWKGSA will be reimbursed by MKRGSA.

- iii. A reimbursement request was submitted and accepted by DWR for all work completed by the consultant through October. MKRGSA received the reimbursement from DWR in January. However, a distribution will not be made to the GSAs at this time, since cash flow projections did not show sufficient reserves to cover consultant costs until the next reimbursement is received. SWKGSA should see reimbursement in April for a portion of seed money provided.
  - d. Budget report through February 2019 is attached.
2. Subbasin Coordination
- a. Modeling effort: The groundwater model has been calibrated to historic conditions. The Wood team is now using the model to develop projected groundwater conditions through 2070, based on varying hydrologic conditions. Future model iterations will include project and management actions, once direction is provided from the GSAs.
  - b. The Tulare Lake Subbasin GSAs continuing to meet bi-monthly.
    - i. At the 2/8/2019 meeting the consultant provided an update on grant status with DWR. Each GSA then provided a status update on their review of the Basin Setting Chapter. The Group then discussed potential stakeholder outreach dates, updated groundwater model runs, and preliminary sustainable management criteria approaches.
    - ii. At the 2/28/2019 meeting the group continued their discussion of item from the previous meeting on 2/28/2019.
    - iii. The March meetings will be held on 3/15/2019 and 3/28/2019.
  - c. All interested parties were notified that our stakeholder survey was placed on our website early last fall and available for several months to seek concerns of affected parties. The deadline was extended to January 15, 2019. However, minimal comments were received. Anyone with concerns is encouraged to reach out to the SWKGSA staff and/or to join the interested parties list.
3. Groundwater Sustainability Plan (“GSP”) Development
- a. The GSA representatives of the Tulare Lake Subbasin selected Wood for GSP development. SWKGSA is working collectively with the other Tulare Lake Subbasin GSAs to develop a single GSP for the Subbasin. The Subbasin is within a critically overdrafted groundwater basin, thus required by SGMA to submit a comprehensive GSP to DWR no later than January 2020. The GSP must develop a preliminary plan to achieve groundwater sustainability with regards to established goals for groundwater elevation, storage, quality, and subsidence. The GSP must also develop measurable objectives, interim milestones, and threshold levels that would trigger mitigation actions to maintain the goals established by the Subbasin and/or Management Areas within the Subbasin.
  - b. The consultant has provided for review:
    - i. Draft GSP outline
    - ii. Draft Communication and Engagement Plan
    - iii. Discussion material regarding Management Areas

- iv. Discussion material regarding Undesirable Results
  - v. Draft Plan Area chapter
  - vi. Discussion material regarding Monitoring Network
  - vii. Discussion material regarding Projects and Management Actions
  - viii. Draft Basin Setting chapter
  - ix. GSP review checklist
  - x. Discussion material regarding Data Management System
- c. At the SWKGSA September 2018 Board meeting, an ad-hoc committee was established to provide input to SWKGSA staff on SGMA compliance. The committee most recently met on 2/13/2019. The following is a summary of direction provided by the ad hoc committee to date:
- i. Data Management Systems – A simple spreadsheet (or similar data base) to collect the minimum data necessary to comply with SGMA.
  - ii. Monitoring Network – use existing wells to monitor. The Board does not intend to monitor in areas that there is no usable groundwater where no wells exist.
  - iii. Sustainable Management Criteria – Since this area is not a significant user of groundwater, the potential for undesirable results to occur due to our groundwater pumping are not likely. Therefore, determining thresholds will be a challenge. On a subbasin level, a gradual (versus rapid) transition to sustainability over the 20-year period is preferred.
  - iv. Projects and Management Actions – The ad hoc committee recognized that SWKGSA’s ability for local projects are limited as with minimal groundwater pumping almost all of the water is imported from outside of the Subbasin; accordingly, the committee recommended the SWKGSA explore partnering solutions in and out of the Subbasin that could enhance our water reliability.
- d. Tentative schedule: Attached is an updated list of tasks and the tentative schedule for completion of the GSP; the schedule of individual tasks will be revised based on the GSP consultant’s (Wood’s) schedule adjustments, but the completion date of September 2019 for public review and January 2020 submittal to DWR are fixed.

Attachments: Budget Report through 2/28/2019  
Schedule for GSP Development

**Southwest Kings Groundwater Sustainability Agency  
2019 Budget**

Description	Proposed 2019 Budget	ACTUAL		PROJECTED										Total Actual/ Projected Charges	Total Over/ (Under) Budget	
		Jan-19	Feb-19	Mar-19	Apr-19	May-19	Jun-19	Jul-19	Aug-19	Sep-19	Oct-19	Nov-19	Dec-19			
Management	50,000	3,239	3,949	4,167	4,167	4,167	4,167	4,167	4,167	4,167	4,167	4,167	4,167	4,167	48,855	(1,145)
Legal	20,000		55	1,667	1,667	1,667	1,667	1,667	1,667	1,667	1,667	1,667	1,667	1,667	16,722	(3,278)
Clerical	6,000	406	229	500	500	500	500	500	500	500	500	500	500	500	5,635	(365)
Insurance	-														-	-
Website	2,000	122	47	167	167	167	167	167	167	167	167	167	167	167	1,835	(165)
Audit	5,000			5,000											5,000	-
GSP	152,000	58	1,436	12,667	12,667	12,667	12,667	12,667	12,667	12,667	12,667	12,667	12,667	12,667	128,160	(23,840)
Contingency	50,000	537		4,167	4,167	4,167	4,167	4,167	4,167	4,167	4,167	4,167	4,167	4,167	42,203	(7,797)
<i>Total Budget Expended</i>	<i>285,000</i>	<i>4,361</i>	<i>5,715</i>	<i>28,333</i>	<i>23,333</i>	<i>23,333</i>	<i>23,333</i>	<i>23,333</i>	<i>23,333</i>	<i>23,333</i>	<i>23,333</i>	<i>23,333</i>	<i>23,333</i>	<i>23,333</i>	<i>248,410</i>	<i>(36,590)</i>
<i>Projected Income</i>																
Assessments	270,560	143,592				126,969									270,560	-
Delinquent Assessments	2,977	1,958													1,958	(1,019)
Penalties		416													416	416
Interest	4,000	1,201				1,000			1,000			1,000			4,201	201
<i>Total Income</i>	<i>277,537</i>	<i>147,166</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>127,969</i>	<i>-</i>	<i>-</i>	<i>1,000</i>	<i>-</i>	<i>-</i>	<i>1,000</i>	<i>-</i>	<i>277,134</i>	<i>(403)</i>	
<i>Cash on Hand</i>	<i>167,067</i>	<i>309,872</i>	<i>304,156</i>	<i>275,823</i>	<i>252,490</i>	<i>357,125</i>	<i>333,792</i>	<i>310,458</i>	<i>288,125</i>	<i>264,792</i>	<i>241,458</i>	<i>219,125</i>	<i>195,792</i>			

SWKGSA SCHEDULE FOR GSP DEVELOPMENT & SUBMITTAL TO DWR

rev 3/7/2019

Task No.	Task Description	Mar-18	Apr-18	May-18	Jun-18	Jul-18	Aug-18	Sep-18	Oct-18	Nov-18	Dec-18	Jan-19	Feb-19	Mar-19	Apr-19	May-19	Jun-19	Jul-19	Aug-19	Sep-19	Oct-19	Nov-19	Dec-19	Jan-20
1	Subbasin model development & simulation																							
a	Model refinement and calibration							o																
	Forecast simulations																							
	Reporting																							
2	Development of data management system																							
a	Evaluation of systems								XX			o												
b	Selection of system														⌘/ ⌘⌘									
c	DMS Setup - Draft																o							
	DMS Setup - Final																						o	
d	On-going annual updates																							ooo
3	Groundwater Sustainability Plan development																							
a	Selection of consultant	⌘⌘	⌘⌘																					
b	Prepare GSP																							
i	Plan Area					o			o															
ii	Basin Setting						XX				o				o									
iii	Sustainable Management Criteria					XX						XX			o		o							
iv	Monitoring Network										XX		o		o		o							
vii	Projects and Management Actions										XX				o		o							
viii	Draft GSP Document																							
	Preliminary Draft																	o						
	Public Draft																		o					
	Public review period																			oo	oo	oo		
	Final GSP																						o	ooo
	Adoption hearing																						⌘	
4	Stakeholder outreach & updates		◇	◇	◇	◇	⊕	◇	◇	◇	⊕	◇	◇	◇	⊕	◇	◇	⊕	◇	⊕	◇	◇	◇	◇
a	Policy discussions affecting SWKGSA																							
5	Coordination within subbasin & neighboring subbasins	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇
6	District administration and updates	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇	◇

- Legend:
- ◇ status report emailed to Board and posted on website
  - ⊕ meeting with interested stakeholders
  - o submittal (for Subbasin/SWKGSA review)
  - oo submittal (for public review)
  - ooo submittal (to DWR)
  - ⌘ SWKGSA Board action
  - ⌘⌘ Subbasin action
  - XX SWKGSA Board discussion/direction
  - GSP consultant responsibility
  - SWKGSA staff responsibility